

Agenda item:

**[No.]**

**Cabinet**

**On 16 June 2009**

Report Title. **Council Plan - Year 3 (2009/10)**

Report of **Sharon Kemp, Assistant Chief Executive, London Borough of Haringey**

Signed :

Contact Officer : **Eve Pelekanos, Corporate Head of Performance and Policy**

**Telephone 020 8489 2508**

Wards(s) affected: **All**

Report for: **[Key / Non-Key Decision]**  
Key Decision

**1. Purpose of the report (That is, the decision required)**

1.1. To endorse the update of the Council Plan for 2009/10

**2. Introduction by Cabinet Member (if necessary)**

2.1. This report updates the existing Council Plan; it reflects the current climate and the challenges for the final year of a 3 year planning cycle.

**3. State link(s) with Council Plan Priorities and actions and /or other Strategies:**

3.1. The Council Plan is the umbrella strategy that reflects the Council's key strategies and business plans; it articulates the Council's contribution to delivering Haringey's Sustainable Community Strategy.

#### **4. Recommendations**

4.1. Cabinet is asked to endorse the Council Plan update for 2009/10.

#### **5. Reason for recommendation(s)**

5.1. The Council Plan pulls together the change in the strategic landscape and illustrates the key issues, challenges and needs of Haringey.

#### **6. Summary**

6.1 Since the Council Plan was published in 2007, the strategic landscape has changed dramatically: we have signed a new Local Area Agreement (LAA), adopted a set of National Indicators, undergone extensive changes in Children and Young People's Services - producing a Joint Area review (JAR) Action Plan, made preparations in anticipation for the introduction of the Comprehensive Area Assessment (CAA) and currently experiencing a deep recession.

6.2 The update of the Council Plan pulls together the key issues, challenges and needs of Haringey aligned to the existing strategic priorities which remain unchanged. However the format and the language have been modified to reflect a crisper message of what we are trying to achieve.

6.3 The design of the update of the Council Plan takes account of expectations of the CAA, our borough profile, recent consultations and the current operating climate with each priority providing the following details:

- **Context** - sourced from the borough profile/consultations.
- **Challenges and opportunities** – taken from Peer review business planning presentations and synchronised with CAA submissions
- **Key Achievements** – performance improvements
- **Moving Forward** – key priorities, underpinned by actions, measures/milestones and accountabilities
- **Key Plans and Strategies** – that support delivery

#### **7. Chief Financial Officer Comments**

7.1. The achievement of the Council Plan is supported by the Council's Medium Term Financial Strategy, which is reviewed each year as part of the business planning process. Resources are allocated to deliver on the key priorities and additional investments are also approved as part of this review process

#### **8. Head of Legal Services Comments**

8.1. The Head of Legal Services has been consulted on the content of this report and has no specific comment. The statutory framework is set out in the body of the report.

**9. Head of Procurement Comments –[ Required for Procurement Committee]**

9.1. N/A

**10. Equalities & Community Cohesion Comments**

10.1. Equalities are a central thread throughout the Council Plan

**11. Consultation**

11.1. The Council Plan has been influenced from a number of consultation activities including the most recent Place Survey and Residents Survey. The plan has been constructed from the business plans of all business units to ensure that each key area of the council makes a contribution to the Council's strategic priorities.

**12. Use of appendices /Tables and photographs**

12.1. Appendix 1 Council Plan

**13. Local Government (Access to Information) Act 1985**

13.1. Council Plan 2007-10

13.2. Business Plans